



AGENDA
TOWN OF PINCHER CREEK
SPECIAL BUDGET COUNCIL MEETING AGENDA
November 27, 2023 AT 2:00 P.M.
Council Chambers, 962 St. John Avenue
[Zoom Link](#)

1. **Call to Order**
2. **Agenda Approval**
3. **New Business**
 - 3.1 2024 Capital Budget List
 - 3.2 2024 Estimated Reserves
 - 3.3 Letter from MD re: PC REMO
4. **Closed Session**
5. **Adjournment**

TOWN OF PINCHER CREEK 2024 CAPITAL BUDGET PROJECTS

GL ACCT NO.	DESCRIPTION	Project Class	2024 PROJECTS PRESENTED	PROJECTS TO BE DECIDED	PROJECTS ACCEPTED AS OF NOV 16/23	PROJECTS DEFERRED AS OF NOV 16/23	PROJECTS CANCELLED AS OF NOV 16/23	PROJECTS REVISED SCOPE AS OF NOV 16/23	
Water Distribution									
420006614	Canyon Drive Waterline Integrity Upgrades w/ Valve Insertions (carryover 2023)	Replacement/Upgrade Existing Assets	\$ 1,470,000.00	\$ 1,470,000.00					Need Funding Removed from MSI as that program is ending
Stormwater Collection									
370006611	Poplar Ave (Willow Street to Main Street) Stormwater Upgrades	Replacement/Upgrade Existing Assets	\$ 465,000.00			\$ 465,000.00			CCBF Funding and/or Disaster Funding 2023
Water Treatment									
410006630	Sodium Hypochlorite Generation System (carryover from 2022 & 2023)	New (Safety)	\$ 306,851.00		\$ 306,851.00				Reserves and AWMMP
410006611	WTP Internal Plumbing Replacement (Council Motion to increase based on contract)	Replacement/Upgrade Existing Assets	\$ 360,000.00		\$ 360,000.00				reserves
	Manganese Treatment	New (Expanded Service)							
Wastewater Treatment									
Streets									
320006611	Sidewalk Replacements (carryover from 2022 & 2023 + additional funds) (Southside Main between Victoria & Hill)	Replacement/Upgrade Existing Assets	\$ 138,105.00		\$ 138,105.00				MSI Funding 2023
	Schofield St./East Ave Intersec Pedestrian X-WLK	New (Safety)	\$ 165,000.00					\$ 165,000.00	paint crosswalk and install signs; it is not possible to paint a crosswalk and install signs when there is no sidewalk to direct the pedestrians to rather they would be required to walk down the road; this is a safety concern
	Beaver Drive Pedestrian Crossing Lights	New (Safety)	\$ 15,000.00					\$ 15,000.00	paint crosswalk and install signs; this is possible and can be done through the existing 2024 operating budget
Fleet									
	Pick-Up Trucks (Nov 18 move all vehicles back one year)	Replacement/Upgrade Existing Assets	\$ 70,000.00			\$ 70,000.00			
320006630	Sander/Snow Plow (carryover from 2022 & 2023) (Council Motion #23-117 revise funding Sources and increase by \$50,000)	Replacement/Upgrade Existing Assets	\$ 350,000.00		\$ 350,000.00				reserves
	Air Compressor	Replacement/Upgrade Existing Assets	\$ 80,000.00				\$ 80,000.00		
Facilities									
	Storage Seacans at 1068 Kettles Street	New (Growth)	\$ 35,000.00		\$ 35,000.00				

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7412006620	New Curling Rink	Replacement/Upgrade Existing Assets	\$ 4,000,000.00	\$ 4,000,000.00					
	Arena Barrier Free Upgrades	New (Expanded Service)	\$ 61,600.00		\$ 61,600.00				no grant; no project
	Pool Pump Replacement	Replacement/Upgrade Existing Assets	\$ 22,476.00		\$ 22,476.00				no grant; no project
	Pool Solar Proposal Form	Replacement/Upgrade Existing Assets	\$ 421,120.00				\$ 421,120.00		
	Library HVAC Proposal Form	Replacement/Upgrade Existing Assets	\$ 56,000.00		\$ 56,000.00				no grant; no project
	Lebel Mansion Window Replacement	Replacement/Upgrade Existing Assets	\$ 90,462.00	\$ 90,462.00					
Information Technology									
1200006630	Workstation Hardware	Replacement/Upgrade Existing Assets	\$ 15,750.00		\$ 15,750.00				
Parks/Trails									
7105006630	Upgrade Irrigation Lines to extend to Dog Park (carryover from 2022 + additional funds)	New (Expanded Service)	\$ 134,300.00				\$ 134,300.00		
Sport Fields									
	Tennis Fence Replacement/Windscreen (change scope repair rather than replace fence plus the windscreen)	New (Expanded Service)	\$ 44,000.00		\$ 12,000.00			\$ 32,000.00	
	Tennis Court Resurfacing	Replacement/Upgrade Existing Assets	\$ 35,500.00	\$ 35,500.00					
Community Recreation Centre/Golf Course									
	Community Rec Centre - Golf Course Deck Replacement		\$ 150,000.00		\$ 25,000.00			\$ 125,000.00	
Equipment									
	Field Line Painter		\$ 10,000.00		\$ 10,000.00				
	Ice Plant Replacement		\$ 1,421,056.00		\$ 1,421,056.00				no grant; no project
	Sound System MCC Arena		\$ 60,000.00	\$ 60,000.00					
	PC EMS Building ?????								
	TOTAL		\$ 9,977,220.00	\$ 5,655,962.00	\$ 2,813,838.00	\$ 535,000.00	\$ 635,420.00	\$ 337,000.00	\$ 9,977,220.00



Town of Pincher Creek

962 St John Ave (Box 159) Pincher Creek, AB T0K 1W0

403 627 3156

reception@pinchercreek.ca www.PincherCreek.ca



Canyon Drive Waterline Integrity Upgrades

- Local Improvement – Historically, local improvements have been used to finance new projects not for replacing existing infrastructure. It is possible to use a Local Improvement for this, but Council should have a larger discussion about when Local Improvements will be implemented. It is not common practice to use local improvements for replacement of existing, deteriorated water/sewer assets that would result in no increased service levels.
- This project can be deferred but the risk is that if there is a watermain break half the Town will have to be shut down. In order to do the repair the system would have to be depressurized, resulting in a precautionary boil water order (as required by the province for any depressurization). This could be mitigated by a smaller scope project involving only waterline valve upgrades which would be approximately \$150,000 in the Operating Budget, with replacement of water and sewer mains to be deferred.

Lebel Mansion Windows

- Regular Council meeting November 28, 2022 motion 22-475:
 - o *That Council for the Town of Pincher Creek provide approval to complete \$100,000 of window refurbishment at the Lebel Mansion to be applicable for the maximum matching grant funding value of \$50,000 from the Historic Resource Conservation Grant from reserves."*
- Grant approved was \$35,533
- Since the total grant was not approved, the project was delayed until the 2024 budget process to approve the additional funds required
- Total of 84 windows
- Proposed phase 1 was to build and install storm windows for 57
- Proposed phase 2 was to build and install storm windows for 27
- Proposed phase 3 & 4 is to restore all interior windows – Quote \$230,000
-





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Second CPO Vehicle

- this vehicle has been added to the Town's fleet
- all decals and equipment for CPO have been removed and replaced with standard Town decals
- the Town still has 2 vehicles over 20 years old in the fleet

Tennis Court Resurfacing

- Quote attached below



Plexipave Tennis Court Surface Coating Quotation - Standard Colors

Quote #:

Town of Pincher Creek - Medium Speed Surface

23-1211-1

Total Square Footage: 13,200

Total Square Meters: 1,228



2 Tennis Courts
w/ Pickleball Lines

To Supply All Labour, Materials, and Equipment To:

- 1 Pressure wash the entire surface with mechanical pressure washer.
- 2 Fill any major cracks or divots with tennis court crack filler and/or Court Patch Binder.
- 3 Inspect the entire surface and clean the surface by mechanical blower.
- 4 Apply by squeegee 2 coats of Acrylic Resurfacer as per manufacturer's specifications.
- 5 Inspect the entire surface, remove any ridges, and clean the surface by mechanical blower.
- 6 Apply by squeegee 1 coat of "Plexipave Color Filler Coat" as per manufacturer's specifications.
- 7 Inspect the entire surface, remove any ridges, and clean the surface by mechanical blower.
- 8 Apply by squeegee 1 coat of "Fortified Plexipave Textured Finish Coat" as per manufacturer's specs.
- 9 Line Painting of 2 Tennis courts & 2 Pickleball courts with "Hi Hide line paint" as per manufacturer's specifications. The playing lines will be taped, bled and two coats of line paint will be brush applied. All playing lines will be straight and true.

CONTRACT PRICE: \$29,964.00

TERMS:

G.S.T.: \$ 1,498.20

25 % on confirmation - Deposit Prior to Start

TOTAL PRICE: \$ 31,462.20

75 % on completion - Cheque on Completion

*PRICES VALID FOR 30 DAYS - MUST BE CONFIRMED TO HOLD PRICING FOR 2023 SEASON

WARRANTY

Tomko Sports Systems Inc. WARRANTIES ITS USAGE OF MATERIALS AND WORKMANSHIP AGAINST PEELING, AND FADING FOR A PERIOD OF 24 MONTHS FROM COMPLETION. THIS DOES NOT INCLUDE PROBLEMS CAUSED BY THE MOVEMENT OF THE ASPHALT /SUB-BASE.

***** ALL EXISTING CRACKS IN THE SURFACE / ASPHALT WILL RETURN OVER TIME *****

OWNERS' RESPONSIBILITIES

- A The owner is responsible to supply the water for the duration of this contract within 150' of the court. The water must have adequate pressure (min. 60 PSI) to feed our power washer. If a water truck is to be supplied, it must have clean water and a good working pump. Standby Labour costs associated with not providing water when our crew arrives will be the responsibility of the owner / general contractor and charged out at \$220.00 / crew hour.
- B If other payment arrangements are deemed necessary than those outlined above, they must be agreed upon prior to start.
- C The above quotation includes leveling up to 8 minor low spots (birdbaths). We are able to patch birdbaths that are < 8' wide x 12' long x 1/4" deep, **on a charge out basis**. Tomko Sports Systems has a high success rate improving drainage issues, but our ability to relinquish all bird baths is subject to the configuration of the asphalt base. Therefore, we undertake to repair the existing birdbaths on a best effort basis and do not guarantee we can remove all standing water on the courts.
- D **The Owner is responsible for the removal of any encroaching sod on the perimeter of the court.**
This shall be done prior to job start - Should this not be done prior to our arrival, Standby charges apply.

Plexipave Court Surface Coating Contract

Quote #: 23-1211-1

Please complete the following to proceed with this contract:

CUSTOMER NAME :

SIGNATURE :

DATE :

P.O.# :

COLOR SCHEME; PAD : Dark Green

PERIMETER : Red

The above customer hereby accepts the terms of this contract , and of payment for Tomko Sports Systems Inc. to undertake the above quoted project.

B.C. Office
#165 - 6660 Graybar Road
Richmond, B.C. V6W 1H9
Tel: (604) 273-0257
Fax: (604) 273-4910
tbc@tomkosports.com
Toll Free: 1-800-663-5952



Alberta Office
#6C, 624 Beaver Dam Road
Calgary, Alberta T2K 4W6
Tel: (403) 291-4267
Fax: (403) 291-4292
tab@tomkosports.com
Toll Free: 1-877-631-1913

TOMKO SPORTS SYSTEMS INC.

Owner's Responsibilities AND Terms & Conditions of Quotation

- 1 Our Quotation is firm for the 2023 construction season based on a steady USD exchange rate. All our materials are purchased in US dollars therefore fluctuating currency markets affect our pricing. A delay accepting quote past 30 days may result in re-evaluation of pricing if the CAD-USD exchange rate has measurably changed.
- 2 Standard Colors include: Dark Green, Light Green, Medium Green, California Red, Cape Grey, & Sahara Sand. BLUE colors are available at an additional cost (due to higher pigment costs) - please enquire for current pricing.
* Above Colors subject to availability - please allow at least 4-6 weeks for ordering your chosen color scheme.
- 3 It is the owner's responsibility to ensure that new asphalt courts are free from recycled asphalt products (RAP), ferrous metals / ore, clay pockets, dirt and other contaminants that may react adversely with the surface coating.
* We will not be held responsible for poor asphalt quality and costs related to correcting such conditions.
- 4 New asphalt courts are to achieve a minimum compaction of 95% and contain a maximum of 5% air voids.
* We will not be held responsible for poor asphalt compaction and costs related to correcting such conditions.
- 5 Concrete courts to have a "sandpaper" texture surface (not smooth) with a suitable vapour barrier under the slab.
* We will not be held responsible for poor concrete quality and costs related to correcting such conditions.
- 6 It is the owner's responsibility to treat all roots protruding and under the court with an appropriate sterilant.
* We will not be held responsible for any roots / encroaching weeds / vegetation re-appearing after color coating.
- 7 All cracks in the surface are likely to come back over time. Treatments such as Plexibond will extend the time it takes for surface cracks to reappear as will treatments such as Riteway crack repair for structural cracks.
* We will not be held responsible for any cracks reappearing after the completion of the color coating.
- 8 We are able to patch birdbaths that are < 8' wide x 12' long x 1/4" deep - done on a charge out basis unless noted. Tomko Sports Systems has had a high success rate repairing drainage problems on tennis courts, but our ability to relinquish all bird baths is subject to the configuration of the asphalt base. Therefore we undertake to repair the existing birdbaths on a best effort basis.
* We do not guarantee the removal of all standing water on the courts after color coating.
- 9 The owner is responsible to supply the water for the duration of this contract within 150' of the court. The water must have adequate pressure (min. 60 PSI) to feed our power washer. If a water truck is to be supplied, it must have clean water a good working pump. Standby Labour costs associated with not providing water when our crew arrives will be the responsibility of the owner / general contractor and charged out at \$220.00 / crew hour.
- 10 If other payment arrangements are required than those outlined above, they must be agreed upon prior to start. **The above quotation does not include costs relating to any required business licences or permits for this work** If required by the owner, these may be attained by Tomko and invoiced as an additional cost to this project.
- 11 The above quotation is based on color coating the court surface on the inside of the fence line only. There is considerable labour involved in coating a perimeter apron. If desired by the owner, we will quote this work separately or provide materials to be done by others - Please advise us if this is desired.
- 12 The Owner is responsible for the removal of any encroaching sod on the perimeter of the court. This shall be done prior to job start - Should this not be done prior to our arrival, Standby charges apply.
- 13 The above quote includes all costs for Labour, materials and equipment to perform the above scope of work. Should additional work (not included in this contract) be required, the Additional charge out rate is \$220 per hour for Crew Labour, & Equipment / Truck + Materials, Fuel Room & Board and other ancillary costs incurred (i.e. rentals / supplies etc.

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TENNIS ALBERTA CLUBS - TOMKO: CURRENT COURT SURFACE CUSTOMERS - 2022

- Acadia Tennis Alberta Facility - 8 Indoor Plexicushion Prestige & 5 Outdoor Plexipave (Since 2016)
- Airdrie Tennis Association - 6 Plexipave Courts (Since 1992)
- Broadmoor Tennis Club - 4 Plexipave Courts (Since 1991)
- Calgary Tennis Club - 6 Plexipave Club & 3 Claytech Courts (Since 1984)
- Calgary Winter Club - 6 Plexicushion Prestige Courts (Since 1986)
- Canmore Tennis Association - 4 Plexipave Courts (Since 1988)
- Capilano Tennis Club - Plexipave Club Courts (Since 1986)
- Derrick Golf & Winter Club - 3 Plexipave Club Courts (Since 1983)
- Glencoe Club (Elbow Park) - 5 HAR-TRU Courts (Since 2001)
- Grande Prairie Tennis Club - 3 Plexipave Courts (Since 1986)
- Greenfield Tennis Club - 4 Plexipave Club Courts (Since 1989)
- Hillands Tennis Association (Borden Park) - 4 Plexipave Courts (Since 2002)
- Lethbridge Tennis Club - 6 Plexipave Club Courts (Since 1996)
- Medicine Hat Tennis Club - 7 Plexipave Club Courts (Since 1990)
- Mount Pleasant Tennis Club - 5 Plexipave Club Courts (Since 1995)
- Oakridge Tennis Club - 4 Plexicushion Prestige & 2 Plexipave Courts (Since 2003)
- Red Deer Tennis Club - 12 Plexipave Club Courts (Since 1990)
- Royal Glenora - 10 Plexicushion Courts (Since 1986)
- Saville Sports Center (U of Alberta) - 8 Plexipave Club Courts (Since 2004)
- St. Albert Tennis Club - 4 Plexipave Club Courts (Since 2010)
- St. Paul Tennis Club - 4 Plexipave Courts (Since 1991)
- Tennis Academy - 10 Plexipave IW Courts (Since 2013)
- University of Alberta - Outdoor - 9 Plexipave Club Courts (Since 1983)
- Varsity Tennis Club - Outdoor - 4 Plexipave Club Courts (Since 2005)
- World Health - Edgemont - 3 Plexicushion Courts (Since 1981)

*** OVER 10,000 TENNIS COURTS SURFACED SINCE 1978 * (> 5,000,000 SQ. M)**

**** OVER 95% OF TENNIS ALBERTA COURTS ARE TOMKO SURFACES****

Tomko Sports Systems has installed surfaces on over 10,000 courts since 1978. We have installed every product introduced on the market. We believe that a PLEXIPAVE Surface installed by our professional crews is second to none. Although California Products pioneered its formulation in 1953, PLEXIPAVE still sets the standard by which all other surfaces are judged. For this reason, PLEXIPAVE remains the world's number one selling tennis court paint.

TENNIS CANADA

Mr. Gavin Ziv - Tournament Director
 Toronto, Ontario (416) 665-9777

Tomko has a relationship with Tennis Canada that dates back to the 1987 Federations cup and is as recent as 8 consecutive Davis Cup events in Calgary & Vancouver

RIVERSIDE CLUB

Calgary, Alberta (403) 283-3200
 Mr. Bert Messier, General Manager

1994 & 2006 - Two Plexicourt Indoor Courts

THE CALGARY WINTER CLUB

Calgary, Alberta (403) 289-5511

Mr. Bruce Marsales, Facility Superintendent
 86', 90', 98', 2005, 2013, 2015 - Six Plexicushion Courts

THE RED DEER TENNIS CLUB

Red Deer, Alberta (403) 342-8111

1990 & 2000, 2010 & 2017 - Eight Plexipave Courts
 1994, 2002 & 2009 - Four Plexipave Courts (Bubble)

THE WORLD HEALTH (EDGEMONT) CLUB

Mr. Gary Davidge (403) 547-2183

1983, 1996, 2004 & 2014 Three Fortified Plexipave Courts

CITY OF EDMONTON PARKS AND RECREATION

Edmonton, Alberta (780) 499-0857

Mr. John Kerby, Project Manager

Over 100 outdoor Plexipave Courts over existing courts.
 Contracts: 1991, 1993, 1997, 2002 - 2011

AFORZA - (THE TENNIS ACADEMY)

Mr. Alex Policarpo (403) 554-2208

2013 -2022 - Ten Plexipave Courts (Indoor)

ROSEDALE TENNIS CLUB

Mr. David Patterson (403) 619-1318

1994, 2002, 2012, 2021 - Three Plexipave Courts

THE ROYAL GLENORA CLUB

Edmonton, Alberta (403) 482-2371

Mr. Ryan Schroffel, Tennis Director

1981 - 2022 - Four Plexicushion Courts (Indoor)

1981 - 2005 - Three Plexipave Courts (Outdoor)

1990 - 2021 - Three Plexicushion Courts (Indoor)

DERRICK GOLF AND COUNTRY CLUB

Edmonton, Alberta (780) 437-8375

Mr. Jim Hope, General Manager

1986 - 2022 - Four Plexicushion Courts

THE MEDICINE HAT TENNIS CLUB

Medicine Hat, Alberta (403) 527-9102

Mr. Ken Clement - Complete Construction Project

2001 - 2022 - Seven Outdoor Plexipave Courts

CITY OF CALGARY PARKS AND RECREATION

Ms. Kim Bonacci, Project Manager (403) 850-9410

Over 200 outdoor Plexipave Courts laid over existing courts.

Contracts: 1984, 1987, 1989, 1991, 1994-2022

CALGARY TENNIS CLUB

Mr. Rolf Martin (403) 521-0053

1984-2021 - Six Plexipave + Three CLAYTECH Courts

UNIVERSITY OF ALBERTA TENNIS CENTER

Edmonton, Alberta (403) 492-2222

Mr. Russ Sluchinski - Tennis Director

1983 - 2015 - Ten Plexipave Courts including "Stadium Court"

2004, 2009 & 2016 - Eight Indoor Tennis Courts - Plexipave CLUB

TENNIS ALBERTA ACADIA TENNIS CENTER

Mr. Ron Ghitter (403) 245-2080

2016 - 2022 - Five Plexipave Courts (Indoor / outdoor)

2016 Eight Plexicushion Courts (Indoor)

OAKRIDGE TENNIS CLUB

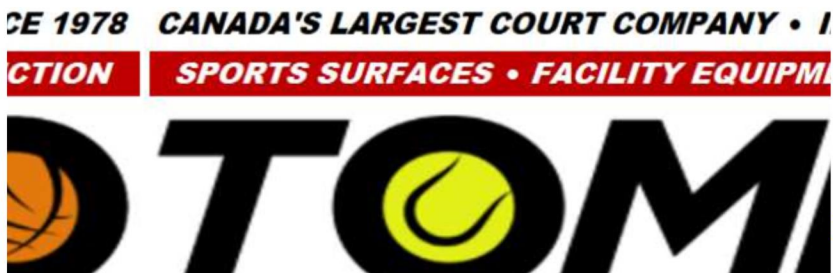
2002, 2010, 2021 - Six Plexipave / Plexicushion Courts

These selected references attest to our ability to provide the best acrylic tennis surface installation available.

This is based on products, job scheduling, performance, and after sales service. Pride in our installation, personalized service, and use of the PLEXIPAVE system allows Tomko Sports to install more tennis courts per year than any other company in Canada. In addition, we have local offices in Calgary & Vancouver

We encourage you to contact these references to verify the statements made.

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PICKLEBALL FACILITIES - TOMKO SURFACE & NETS / POSTS / WINDSCREEN - 2022

- City of Airdrie - 4 Courts w/ Picklepave, Classic Posts & Tomko Nets
- City of Calgary (Walden) - 1 Court w/ Classic Posts & Tomko Nets
- City of Cold Lake (Canada Center) - 8 Courts w/ Picklepave + Posts + Tomko Nets + Windscreen
- City of Cranbrook - 8 Courts w/ Picklepave, Classic Posts & Tomko Nets
- City of Creston - 4 Courts w/ Picklepave, Classic Posts & Tomko Nets
- City of Lethbridge - 4 Courts w/ Classic Posts & Tomko Nets
- City of Medicine Hat (Leisure Center) - 20 Courts w/ Picklepave, Classic Posts & Nets + Windscreen
- City of Medicine Hat (Lions Park) - 8 Courts w/ Picklepave + Portable Net Systems
- City of Medicine Hat (McCoy) - 4 Courts w/ Picklepave, Classic Posts & Tomko Nets
- City of Medicine Hat (Ross Glen) - 4 Courts w/ Picklepave, Classic Posts & Tomko Nets
- City of Regina (Douglas Park) - 6 Courts w/ Picklepave, Classic Posts & Tomko Nets
- City of Regina (Mahon Park) - 6 Courts w/ Picklepave, Classic Posts & Tomko Nets
- City of Saskatoon (Father Basil Park) - 9 Courts w/ Picklepave, Classic Posts & Tomko Nets
- City of St. Albert (Akinsdale) - 12 Courts w/ Picklepave + Classic Posts + Tomko Nets + Windscreen
- Edmonton Pickleball Club (Royal Gardens) - 10 Courts w/ Picklepave, Posts & Nets + Windscreen
- Elk Point Pickleball Club - 6 Courts w/ Picklepave
- Red Deer Pickleball Club (St. Joseph) - 20 Courts w/ Picklepave, Classic Posts & Nets + Windscreen
- Spruce Grove Pickleheads - 12 Courts w/ Picklepave + Base plated Posts + Nets + Windscreen
- Strathcona County (Ardrossan) - 3 Courts w/ Picklepave + Classic Posts + Tomko Nets
- Strathcona County (Josephberg) - 4 Courts w/ Picklepave + Classic Posts + Tomko Nets
- Strathcona County (Sherwood) - 8 Courts w/ Picklepave + Classic Posts + Tomko Nets + Windscreen
- Town of Bashaw - 4 Courts w/ Picklepave, Classic Posts & Tomko Nets
- Town of Canmore - 2 Courts w/ Picklepave, Deluxe Net Systems + Classic Posts & Tomko Nets
- Town of Coaldale - 4 Courts w/ Picklepave, Classic Posts & Tomko Nets
- Town of Drayton Valley - 8 Courts w/ Picklepave, Deluxe Portable Oval Net Systems
- Town of Okotoks - 6 Courts w/ Picklepave, Classic Posts & Tomko Nets + Windscreen
- Town of Hinton - 6 Courts w/ Picklepave, Deluxe Portable Nets
- Woodcreek Community (Calgary) - 4 Courts w/ Picklepave + Posts + Tomko Nets + windscreen

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**** OVER 95% OF ALBERTA COURTS ARE TOMKO SURFACES****

TOMKO ALBERTA - CURRENT SURFACE CUSTOMERS

INSTITUTIONAL (SAMPLE) REFERENCE LIST - 40 + YEARS

- | | |
|--|--|
| <p>City of Airdrie - 6 Courts + Pickleball + Rinks</p> <p>City of Brooks - 7 Courts</p> <p>City of Calgary - 200+ Courts</p> <p>City of Camrose - 8 Courts</p> <p>City of Cranbrook - 7 Courts</p> <p>City of Drumheller - 3 Courts</p> <p>City of Edmonton - 100+ Courts</p> <p>City of Fernie - 4 Courts</p> <p>City of Grande Prairie - 3 Courts</p> <p>City of Leduc - 4 Courts</p> <p>City of Lethbridge - 6 Courts</p> <p>City of Lloydminster - 4 Courts</p> <p>City of Medicine Hat - 20+ Courts</p> <p>City of Moose Jaw - 5 Courts</p> <p>City of Red Deer - 30+ Courts</p> <p>City of Regina - 8 Courts</p> <p>City of Saskatoon - 30+ Courts</p> <p>City of Spruce Grove - 10 Courts</p> <p>City of St. Albert - 10+ Courts</p> <p>City of Weyburn - 3 Courts</p> <p>Mun. of W.B. (Ft. McMurray) - 16 Courts</p> <p>Town of Barrhead - 3 Courts</p> <p>Town of Bassano - 2 Courts</p> <p>Town of Beaumont - 4 Courts</p> <p>Town of Blackfalds - 2 Courts</p> <p>Town of Cardston - 3 Courts</p> <p>Town of Cochrane - 4 courts</p> <p>Town of Crossfield - 3 Courts</p> <p>Town of Edson - 2 Courts</p> <p>Town of Gibbons - 2 Courts</p> <p>Town of Hinton - 6 Courts</p> <p>Town of Innisfail - 3 Courts</p> <p>Town of Jasper - 3 Courts</p> <p>Town of Lac La Biche - 3 Courts</p> <p>Town of Pincher Creek - 2 Courts</p> <p>Town of Raymond - 3 Courts</p> <p>Town of Rocky Mountain House - 3 Courts</p> <p>Town of Strathmore - 2 Courts</p> <p>Town of Vegreville - 4 Courts</p> <p>Town of Vermillion - 2 Courts</p> <p>County of Strathcona - 16 Courts</p> <p>District of Invermere - 3 Courts</p> <p>District of Sparwood - 3 Courts</p> <p>Stavelly School - 2 Courts</p> <p>Tilley School - 2 Courts</p> | <p>CBE - Dr. Egbert School - Calgary</p> <p>CBE - Mount Royal School - Calgary</p> <p>CBE - F.E. Osborne School - Calgary</p> <p>CBE - A.E. Cross School - Calgary</p> <p>Allendale Community League - Edmonton</p> <p>Bankview Community Association (Calgary)</p> <p>Bonavista Downs Community Association</p> <p>Citadel Community Association</p> <p>Copperfield Community Association</p> <p>Cranston Community Association</p> <p>Discovery Ridge Residents Association</p> <p>Douglasdale Community Association</p> <p>Elbow Park Residents Association</p> <p>Glendale Community Association - Calgary</p> <p>Glenora Community League - Edmonton</p> <p>Harvie Heights Community - Canmore</p> <p>Hawkwood Uplands Community Association</p> <p>Jewish Community Center - Calgary</p> <p>Lake Bonavista Residents Association</p> <p>Lake Sundance Community Association</p> <p>Laurier Heights Community League</p> <p>Mackenzie Lake Residents Association</p> <p>Mahogany Residents Association</p> <p>McQueen Community League</p> <p>New Brighton Residents Association</p> <p>Rio Terrace Community League - Edmonton</p> <p>Shaganappi Community Association</p> <p>Sommerset Community Association</p> <p>Strathcona-Christie Community Association</p> <p>Varsity Community Association</p> <p>Westridge Wolf Willow Community League</p> <p>Woodcreek Community Association</p> <p>Yellowbird Community League - Edmonton</p> <p>S.D. #5 - Mount Baker HS - Cranbrook</p> <p>Calgary Rotary Challenger Park - 2 Courts</p> <p>The Fairmont @ Banff Springs - 5 Courts</p> <p>The Fairmont @ Jasper Park Lodge - 2 Courts</p> <p>Columere Park - BC - 1 Court</p> <p>Columbia Park - BC - 1 Court</p> <p>Camp Hatkivah - 1 Court</p> <p>Panorama Mountain Resort - 5 Court</p> <p>Douglas Fir Resort - 1 Court</p> <p>Valley's Edge Resort - 1 Court</p> <p>Kimberley Indoor Tennis Center - 2 Courts</p> <p>CFB Suffield - Armed Forces Base - 3 Courts</p> |
|--|--|



March 3, 2022

To Whom It May Concern,

Tomko Sports Systems, with offices in Calgary, Alberta and Richmond, British Columbia, the sole distributor and licensed applicators of Plexipave, DecoTurf, Rebound Ace, Premier Systems and Plexitrac products in Western Canada for use on Sports Surfacing, such as, Tennis, Basketball, In-Line Hockey, Pickleball and Track.

Any and all inquiries regarding the aforementioned products and sports that are manufactured by California Sports Surfaces, a div of ICP Construction, Andover, MA, shall be directed to the appropriate Tomko office in your geographical location.

You may contact John Dafoe at the Calgary office @ (403) 291-4267 or either Jonathon Lee, Cam Hodgson or Alex Eng in the Richmond office @ (604) 273-0257 for your surfacing needs.

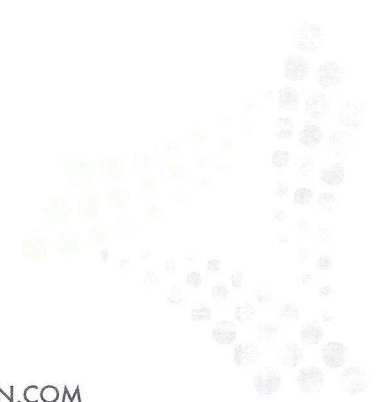
Should you have any questions or need additional information regarding this arrangement, you may contact me @ (508) 254-6879.

Kindest Regards,

A handwritten signature in black ink, appearing to read "Paul B. Spongberg", written over the typed name.

Paul B. Spongberg

Regional Sales Manager



*Small
Employer
Certificate
of
Recognition*

This certificate recognizes that

394825 ALBERTA LTD.

In keeping with the principles of *Partnerships* has:

- developed and implemented an occupational health and safety program.
- met the standard for *Partnerships* through an evaluation of their health and safety program.

Don MacLennan

Alberta Construction Safety Association
Certifying Partner

Ian Hooper

Ian Hooper
Government of Alberta

Certificate #20211123-SE6315

WCB Industry Code(s): 40602 62900

Expiry Date: Not applicable

B.C. Office
 #165 - 6660 Graybar Road
 Richmond, B.C. V6W 1H9
 Tel: (604) 273-0257
 Fax: (604) 273-4910
tbc@tomkosports.com
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 Calgary, Alberta T2K 4W6
 Tel: (403) 291-4267
 Fax: (403) 291-4292
tab@tomkosports.com
 Toll Free: 1-877-631-1913

STANDARD COLORS



PREMIUM COLORS



Line Paint Colors



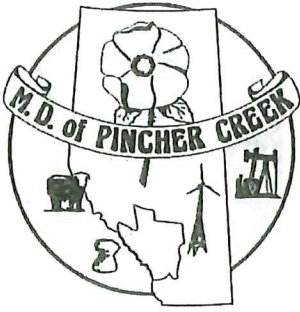
Due to higher pigment costs
 premium colors will cost more
 than standard colors



TENNIS PICKLEBALL BASKETBALL SPORTS TRACKS

type	function	subfunc	object	Description	2023 Estimated Year End	2024 Transfer		2024 Year End	COMMENTS
						To Reserves	From Reserves		
OPERATING RESERVES:									
GENERAL :									
00	00	00	4705	Municipal Income Stabilization	509,828.43		0.00	509,828.43	
00	00	00	4710	General Contingency - PCCELC	22,489.52		-17,000.00	5,489.52	R&M at PCCELC \$14,500 and 2 more security cameras at each Learning Centre \$2,500
11	00	00	4705	Legislative	16,144.09	18,250.00		34,394.09	18,250 annual transfer 6,500 election; 1,000 new council orientation; 6,250 union neg; 2,500 new council laptops; \$2,000 strategic planning after election
24	00	00	4705	Disaster	13,401.57	0.00		13,401.57	P.C. EMA Grant; MD Returned EMA Funds remaining
41	00	00	4705	Utilities	0.00			0.00	
CAPITAL RESERVES:									
GENERAL:									
00	00	00	4760	Capital Investment Fund	450,827.75	10,000.00	-136,000.00	324,827.75	annual transfer from administration \$10,000; 20,000 replace town office air conditioners; 60,000 New Town Website; \$56,000 Operations shop upgrade
21	00	00	4760	RCMP Building Reserve	121,232.87	7,105.00		128,337.87	annual transfer \$7,105;
23	00	00	4760	Fire Equip Reserve	234,774.92	4,876.00	0.00	239,650.92	114,437.06 annual transfer to reserves;
31	00	00	4760	Equipment Reserve	292,369.54	87,500.00	0.00	379,869.54	annual transfer from interest on reserves budget \$200,000 - \$113,000 to arena reserve & \$87,000 to Equipment reserve; \$500 sale of assets;
32	00	00	4761	General Streets Reserve	289,347.47	100,000.00	0.00	389,347.47	annual transfer \$100,000;
41	00	00	4760	Utilities reserve	728,116.55	450,000.00	-336,000.00	842,116.55	annual transfer \$445,000 (195,000 Water Treatment, 195,000 Water distribution; 25,000 sewer treatment; 25,000 sewer distribution; \$10,000 Storm; 25,000 Water Reservoir maintance; \$200,000 to cover utilities deficits \$50,000 Water Treatment & Dist each and \$62,000 and 38,000 Wastewater treatment and collection 4 cost centres; \$26,000 WTP Secondary Dam Assessment; \$85,000 Sewer CCTV Condition Assessment
43	00	00	4760	Garbage Equipment Depreciation	217,500.00	93,750.00		311,250.00	annual transfer \$93,750;
43	00	00	4762	Recycling	9,039.47		0.00	9,039.47	Recycling refund from MD when we changed processes;
56	00	00	4760	Cemetery	40,406.74	2,000.00		42,406.74	annual transfer \$2,000;
66	00	00	4760	Land Development Reserve	513,768.93	23,334.50	0.00	537,103.43	annual transfer Interest on local impr 4,986.04 Hunter Street; 18,378.46 Veterans Street;

type	function	subfunc	object	Description	2023 Estimated Year End	2024 Transfer To Reserves	2024 Transfer From Reserves	2024 Year End	COMMENTS
71	02	00	4760	Pool Infrastructure	121,010.85	80,000.00	-11,000.00	190,010.85	annual transfer \$80,000; \$10,000 Fire Alarm Assessment Report; \$1,000 Sound system for pool
71	03	00	4761	Arena Building Reserve	3,303,697.05	250,000.00	-42,000.00	3,511,697.05	annual transfer -137,000 transfer from operating; 113,000 from interest on reserves; Change Room 5 add Shower \$15,000; Compressor overhaul \$15,000; Brine Line Pump \$12,000
71	05	00	4760	General Parks Reserve	107,849.16	73,000.00	-10,000.00	170,849.16	annual transfer \$73,000; \$10,000 Campground Kitchen Ceiling Replacement
71	07	00	4760	General Sportsfield Reserve	153,666.33	10,000.00	-7,000.00	156,666.33	annual transfer \$10,000; \$7,000 soccer frames
72	21	00	4760	Community Recreation Centre Bldg.	88,684.47		0.00	88,684.47	15,000 CRC Facility Condition Assessment
72	21	00	4761	Golf Course Irrigation	426,260.29	0.00	0.00	426,260.29	
74	00	00	4760	Culture Reserve	68,085.88	14,000.00	-58,250.00	23,835.88	annual transfer \$14,000 (5,000 library, 5,000 Lebel, 4,000 Events); 3,250 Heritage sign carry forward 2023: Lebel Mansion Windows \$55,000
74	14	00	4760	PCCELC	474,993.57	100,000.00	-106,788.37	468,205.20	MD contribution for construction of PCCELC; use \$500,000 to pay down debt March 19, 2021 Special Council Meeting; Motion #21-257 Council agreed to maintain debt and not pay it down with MD contribution ; budget to use this to cover loan payments; \$106,788.37 loan payment;
				TOTAL	8,203,495.45	1,323,815.50	(724,038.37)	8,803,272.58	



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info@mdpincercreek.ab.ca
www.mdpincercreek.ab.ca

October 26, 2023

Brett Wuth
PCREMO-DEM@mdpincercreek.ab.ca

Dear Mr. Wuth:

RE: 2024 PCREMO Budget

At their regular meeting on October 24, 2023, the Council for the MD of Pincher Creek No. 9 (MD) reviewed the draft 2024 PCREMO Budget.

Moved that in regards to PCREMO draft budget, Council advise that:

*Deputy DEMs shall contribute no more than 50 working hours each; and
Training requests for Deputy DEMs or other employees shall be recommended and approved by the
employee's respective Municipality, any costs for such training shall be borne by their respective
municipality.*

If you have any questions or concerns, don't hesitate to contact the administration office at (403) 627-3130.

Yours truly,

Dave Cox
Reeve

cc: Town of Pincher Creek
Village of Cowley